

Women's World Day of Prayer German Committee

Gender-Based Violence Reduction Project 2008-2011

Statement of Expenditure April 2008 - March 2009

<u>Account ID</u>	<u>Account Description</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>YTDExp</u>	<u>YTD Budget</u>	<u>YTD Variance</u>
10000	K/Ville - Transportation	-	-	-	-	-	1,240							1,240	2,000	760
10001	K/Ville - Stipend Mobiliser	-	-	-	-	-	-	-	-	-	-	10,000	(10,000)	-	5,000	5,000
10002	K/Ville - Training - Fac Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	4,000
10003	K/Ville - Training - Fac Fee	-	-	-	-	-	-	-	-	-	-	40,000		40,000	40,000	-
10004	K/Ville - Training - Lunch	-	-	-	-	-	-	-	-	-	-	38,400		38,400	38,400	-
10005	K/Ville - Training -Rental of Venue	-	-	-	-	-	-	-	-	-	-	-	4,000	4,000	4,000	-
10006	K/Ville - Foll Up - Fac Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	4,000
10007	K/Ville - Foll Up - Fac Fee	-	-	-	-	-	-	-	-	-	-	-	40,000	40,000	40,000	-
10008	K/Ville -Foll Up - Lunch	-	-	-	-	-	-	-	-	-	-	-	38,400	38,400	38,400	-
10009	K/Ville - Foll Up - Rental Venue	-	-	-	-	-	-	-	-	-	-	-	4,000	4,000	4,000	-
10010	K/Ville - Community Ed Fee	-	40,000	40,000	40,000	40,000	40,000	40,000	40,000	80,000	40,000		80,000	480,000	480,000	-
10011	K/Ville -CommunityEd Travel	-	9,440	1,040	3,120	5,280	1,920	4,480	5,120	2,560	4,480	5,760	9,560	52,760	120,000	67,240
10012	K/Ville -Mobiliser stipen	-	-	-	-	-	-	-	-	-	-	-	30,000	30,000	72,000	42,000
11000	Rel Org - 2dys W/S - Fac Travel	-	-	-	-	-	-	-	-	-	-	-	4,000	4,000	4,000	-
11001	Rel Org - 2dys W/S - Part. Travel	-	-	-	-	-	-	-	-	-	-	-	40,000	40,000	40,000	-
11002	Rel Org - 2dys W/S -Intern	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-
11003	Rel Org - 2dys W/S - Lunch	-	-	-	-	-	-	-	-	-	-	-	35,200	35,200	35,200	-
12000	Stationery/Banners	-	26,463	16,600	4,670	-	4,278	3,295	1752			30,984	126,900	214,942	242,860	27,918
13000	Pub Ed - Posters	-	-	-	-	-	-	-	-	-	-	-	196,040	196,040	200,000	3,960
13001	Pub Ed - Photo Handouts	-	-	-	-	-	-	-	-	-	-	28,215	29,276	57,491	240,000	182,509
13002	Pub Ed - Photo Leaflets	-	-	34,500	4,250	-	-	-	-	-	-	-	160,000	198,750	240,000	41,250
14000	Fees - Co- ordinator	-	70,000	70,000	70,000	70,000	70,000	70,000	70,000	140,000	70,000		140,000	840,000	840,000	-
14001	Fees - Accountant	-	35,000	35,000	70,000	-	35,000	35,000	35,000	70,000		35,000	70,000	420,000	420,000	-
14002	Fees - M& E Officer	-	30,000	30,000	60,000	-	30,000	30,000	30,000	60,000	30,000		100,000	400,000	640,000	240,000
15000	Administration	4,640	8,217	-	1,316	-	19,989	4,235	19,110	9,985	49,900	27,357	315,190	459,939	631,126	171,187
15001	Contingencies	-	-	-	-	-	-	-	-		13,000	110,150	184,563	307,713	315,563	7,850
7000	Den Amstel - transportation	-	-	-	-	-	1,340							1,340	2,000	660
7001	Den Amstel - Stipen	-	-	-	-	-	-	-	-	10,000	10,000		(20,000)	-	5,000	5,000
7002	Den Amstel - Training-Fac. Travel	-	-	-	-	-	-	-	-	-	-		4,800	4,800	4,000	(800)
7003	Den Amstel - Training - fac. Fees	-	-	-	-	-	-	-	-	-	-	40,000		40,000	40,000	-
7004	Den Amstel - Training - Lunch	-	-	-	-	-	-	-	-	-	-	38,400		38,400	38,400	-
7005	Den Amstel - Training - Rental V	-	-	-	-	-	-	-	-	-	-	4,000		4,000	4,000	-
7006	Den Amstel -Foll Up -Fac Travel	-	-	-	-	-	-	-	-	-	-		880	880	4,000	3,120
7007	Den Amstel -Foll. Up Fac Fees	-	-	-	-	-	-	-	-	-	-		40,000	40,000	40,000	-
7008	Den Amstel - Foll. Up - Lunch	-	-	-	-	-	-	-	-	-	-		38,400	38,400	38,400	-
7009	Den Amstel - Foll. Up -Rental V	-	-	-	-	-	-	-	-	-	-		4,000	4,000	4,000	-
7010	Den Amstel - Community Ed - Educator	-	40,000	40,000	80,000		40,000	40,000	40,000	80,000	40,000		80,000	480,000	480,000	-
7011	Den Amstel - Community Ed Travel	-	14,400	4,800	4,800	4,800	4,800	4,800	4,800	4,800	9,600		10,400	68,000	120,000	52,000
7012	Den Amstel - Mobiliser - Stipend	-	-	-	-	-	-	-	-	-	-		40,000	40,000	72,000	32,000
8000	Good Hope - Transp	-	-	-	-	-	640							640	2,000	1,360
8001	Good Hope - Stipen	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000
8002	Good Hope - Training - Facil.tra	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	4,000
8003	Good Hope- Training - Facil Fee	-	-	-	-	-	-	-	-	-	-	40,000		40,000	40,000	-

