

HELP & SHELTER

BUDGET FOR AVON FOUNDATION DONATION

DONATION AMOUNT US\$10,000.00

ESTIMATED G\$ AMOUNT (199:1) LESS BANK CHARGES: 1,985,000

ITEM	PER MONTH	9 MONTHS: AUGUST 11 - 31 APRIL 12
Public education activities (public education officer's fees & expenses for awareness activities)	160,000	1,440,000
Reproduction of public education materials	25,000	225,000
Administrative costs (16%)	35,550	319,950
Total	220,550	1,984,950