

Annual Work Plan with Help Shelter 2012														
Outcome 5: Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy														
CPD Outcome: To increase the capacity of governments and civil society to address gender-based violence, with an emphasis on sexual violence, and to support women's empowerment, including by addressing issues related to masculinity and male involvement														
GUY5U507 - CORE FUNDS														
Output 7: Enhanced capacity of governments and civil society to support women's empowerment as a means of reducing gender-based violence, with an emphasis on sexual violence														
Indicators: * Number of UNFPA supported capacity-building activities supporting efforts to prevent and address sexual and gender-based violence in the Caribbean *Number of government and civil society initiatives aimed at providing comprehensive services to victims of sexual and gender based violence *Number of UNFPA supported initiatives aimed at supporting women's empowerment														
Capacity building, advocacy and awareness raising for the reduction of GBV including sexual violence among the general population with an emphasis on women, men and youth		Implementing Partner/Contractee	Responsible Officer	Budget by Year					Year 2	Year 3	Year 4	Year 5	Source of Funds	Account Code
				Q1	Q2	Q3	Q4	TOTAL						
SENS. SESSIONS: Conduct sensitisation sessions with women to enhance their knowledge about their rights including reproductive rights, negative impacts of GBV and the DV Act through workplaces		Help & Shelter, Guyana Assoc of Women Lawyers PN4837	Ms. P. LaFleur											
	PERS				1450	2175	2175	5800						71000
	OPEX				497.52	1351.24	1351.24	3200						72000
	Total				1947.52	3526.24	3526.24	9000					Regular	
	Grand Total							9000						
SPO: U1. CPAP .Population dynamics and its inter-linkages with young people 's need, reproductive health, gender equality and sustainability development and poverty reduction addressed in national plans and poverty reduction strategies														
GUY5U101 - MATERNAL HEALTH THEMATIC FUND														
Output 01: Strengthened capacity of national institutions and organizations to advocate and deliver comprehensive and integrated Sexual and Reproductive Health services, including in emergency situations, and particularly for vulnerable groups.														
Output indicator(s): Increased CPR, Reduced Unmet Needs for FP, Reduce MMR, Increased access and coverage to EmONC. MMR Inter agency Coordinating Mechanism exists and operational.														
SUPPORT FP Activity 1: To support availability, access, utilization and management of family planning services, especially contraceptives.		Help and Shelter PN4837	Mr. D. Patrick											
	Sub-Activity 1.2: Expand "community-based initiatives with NGO's in family planning to support cross-cutting issues of Gender and Gender Based Violence, Adolescent and Teen Pregnancy and Community education.													
					1500	1500		3000					RHCS/MHTF	
RHCS/MHTF								3,000						
UBRAF/PAF														
LACRO SV Strategy								0						
TOTAL OTHER RESOURCES								3,000						
REGULAR RESOURCES								9,000						
GRAND TOTAL								12,000						

Approved by:

Hernando Aguilero

Date:

12 May 2012